

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - X

Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,872,123.46	48,872,123.46	100 %	22,779,902.91	47 %	22,161,726.90	45 %	97 %
Professional Regulation Commission	48,872,123.46	48,872,123.46	100 %	22,779,902.91	47 %	22,161,726.90	45 %	97 %
Regional Office - X	48,872,123.46	48,872,123.46	100 %	22,779,902.91	47 %	22,161,726.90	45 %	97 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	18,408,759.45	41 %	17,859,819.32	40 %	97 %
PS	23,061,000.00	23,061,000.00	100 %	12,250,204.84	53 %	11,790,401.26	51 %	96 %
MOOE	21,428,000.00	21,428,000.00	100 %	6,158,554.61	29 %	6,069,418.06	28 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,251,982.55	3,251,982.55	100 %	3,240,002.55	100 %	3,222,203.55	99 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,251,982.55	3,251,982.55	100 %	3,240,002.55	100 %	3,222,203.55	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

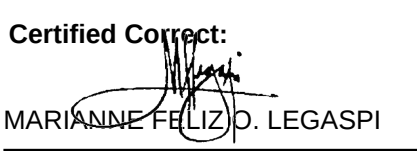


CHRISTIAN M. ORTIZ

Budget Officer

Date: 2022-06-01 13:15:16

Certified Correct:

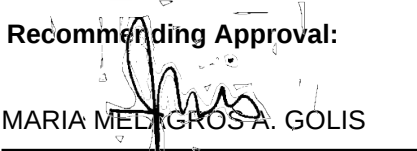


MARIANNE FELIZ O. LEGASPI

Accountant

Date: 2022-06-01 13:15:16

Recommending Approval:

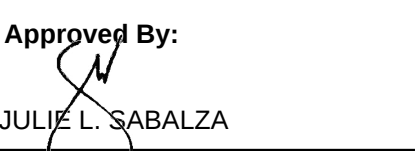


MARIA MEL ENCROSA A. GOLIS

Chief Administrative Officer

Date: 2022-06-01 13:19:52

Approved By:



JULIE L. SABALZA

Regional Director

Date: 2022-06-01 13:23:45